	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	Total
Targetry R&D													
Liquid Metal/Beam													
Containment Vessel	$30,000												$30,000
Instrumentation	$80,000												$80,000
Test at AGS	$10,000												$10,000
Liquid Metal Jet I													
Jet prototyping	$20,000												$20,000
Instrumentation		$50,000											$50,000
Test at FSU		$10,000											$10,000
Liquid Metal Jet II													
Design	$20,000												$20,000
Liquid Jet		$20,000											$20,000
Containment Vessel		$20,000											$20,000
Instrumentation		$20,000											$20,000
Test at AGS, I		$10,000											$10,000
AGS Extraction Upgrade			$100,000										$100,000
Test at AGS, II			$10,000										$10,000
Pulsed Solenoid													
Design		$26,649	$27,495	$25,856									$80,000
Coil Purchase/Fabrication				$35,000		$465,000							$500,000
Assembly								$100,000					$100,000
LN2 Cryostat Design					$50,000								$50,000
LN2 Cryostat Fabrication					$12,820	$87,180							$100,000
LN2 Handling							$20,000						$20,000
Move/Refurbish PS					$40,000								$40,000
Move Substation					$40,000								$40,000
Substation Attachment					$20,000								$20,000
Switching System							$30,000						$30,000
Test at AGS								$20,000					$20,000
RF Systems													
RF Cavity													
Design				$100,000									$100,000
Purchase/Fabricate							$600,000						$600,000
Assembly								$20,000					$20,000
Testing I									$30,000				$30,000
Refurbish/rebuild									$150,000				$150,000
Testing II										$30,000			$30,000
Site Preparation													
Design				$30,000									$30,000
Blockhouse					$20,000								$20,000
Shielding						$30,000							$30,000
Power Service						$20,000							$20,000
Vacuum							$50,000						$50,000
DI Water						$20,000							$20,000
LBL Transfer													
Testing			$40,000										$40,000
Packing			$5,000										$5,000
Shipping			$5,000										$5,000
Low Level RF													
Design				$10,000									$10,000
Procurement				$20,000									$20,000
Testing					$10,000								$10,000
Pulsing System													
Design					$30,000								$30,000
Procurment					$247,500	($217,500)							$30,000
Crowbar					$247,500	($217,500)							$30,000
Testing						$2,180	$17,820						$20,000
RF Solenoid													
Coil Design					$60,000								$60,000
Coil Fabricate										$500,000			$500,000
Iron Design							$60,000						$60,000
Iron Fabricate									$200,000				$200,000
Support Design								$40,000					$40,000
Support Fabricate										$50,000			$50,000
Block House						$20,000							$20,000
Move/Refurbish PS							$30,000						$30,000
Substation Attachment							$20,000						$20,000
Assemble/Test											$120,000		$120,000
Capture Experiment													
Bent Solenoid Design					$30,000								$30,000
Bent Solenoid Fabrication										$500,000			$500,000
Guide Dipole Design						$20,000							$20,000
Guide Dipole Fabrication									$150,000				$150,000
Transition Magnet Design						$20,000							$20,000
Transition Magnet fabrication								$100,000					$100,000
Power Suplies										$100,000			$100,000
TPC system											$240,000		$240,000
TOF System											$120,000		$120,000
PWCs and scintillators										$150,000			$150,000
Electronics and DAQData acquisition											$200,000		$200,000
Counting Trailer									$60,000				$60,000
Assemble/Test												$60,000	$60,000
Simulation													
FY99				$150,000									$150,000
FY00								$150,000					$150,000
FY01												$150,000	$150,000
Total	$160,000	$156,649	$187,495	$370,856	$807,820	$249,360	$827,820	$430,000	$590,000	$1,330,000	$680,000	$210,000	$6,000,000